



View Looking East



Big Bend Habitat Restoration - West Jordan, UT



















## Big Bend Habitat Restoration - West Jordan, UT

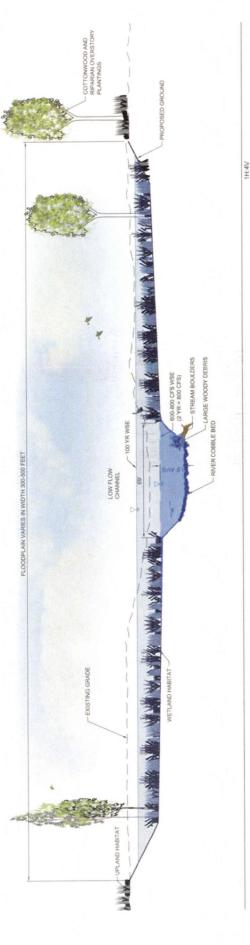
REMOVE NORTH OVERLOOK

ALTERNATE 'A'

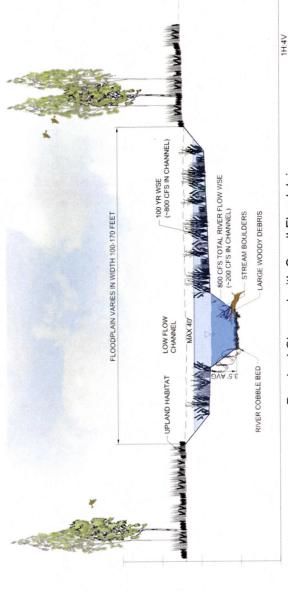
Add Terraces Descending Remove North Overlook-

Towards River

Big Bend Habitat Restoration Project – Sample Cross Sections



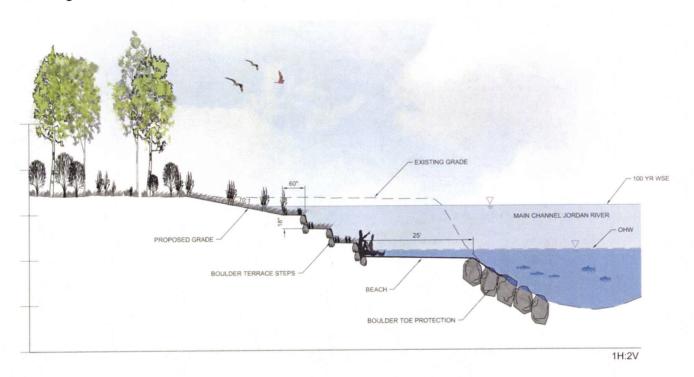
High Range Alternative – Typical Channel Section



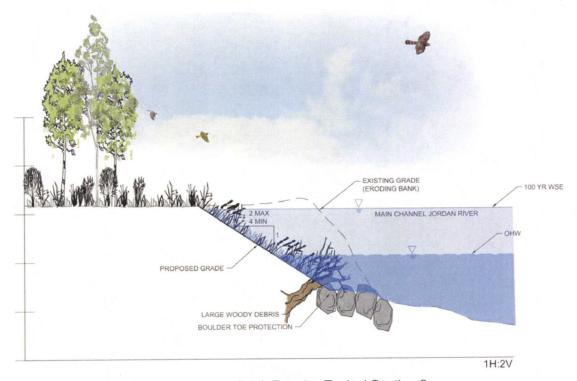
Perched Channel with Small Floodplain

Mid Range Alternative – Typical Channel Section

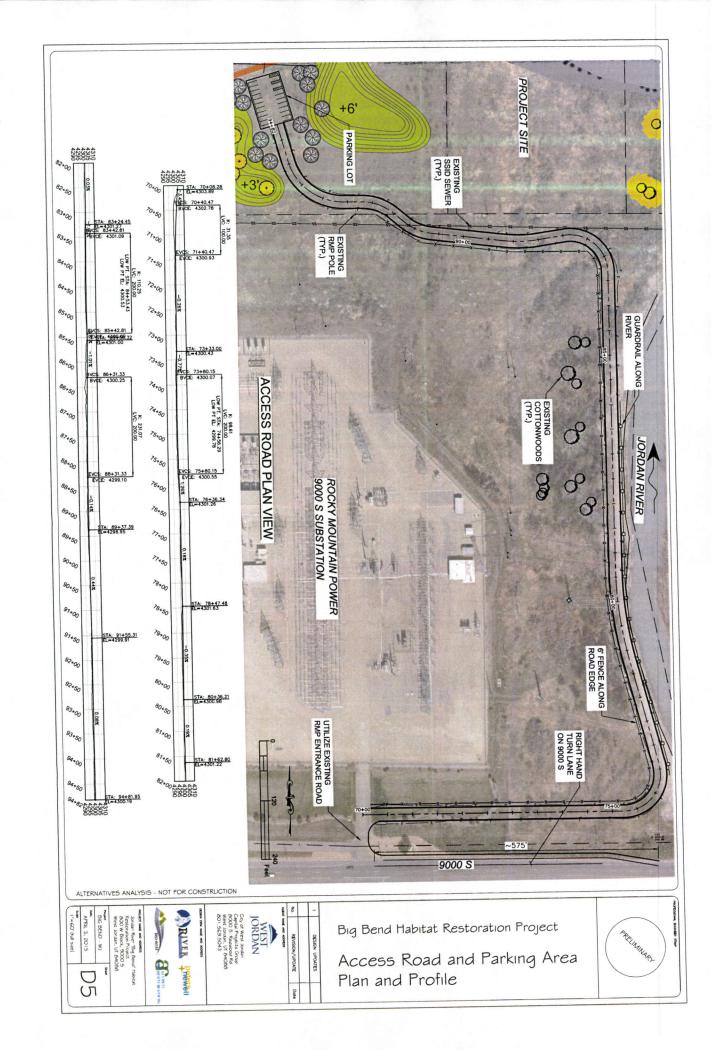
Big Bend Habitat Restoration Project – Sample Cross Sections



Confluence and Bank Repair - Typical Section 1



Confluence and Bank Repair - Typical Section 2







Alt 2 - Site Grading Perched Channel Option





PROJECT: Big Bend Restoration Project

Alternatives Analysis - Cost Opinion

Alternative 1 - Meander Channel w/ Full Floodplain. Full Fishery and Grading. Higher Cost Icon Site. 9000 S Access Road.

| Description  | Quantity | Unit     | Unit Cost              | Total Cost   | Totals                 | Notes / Assuptions                            |
|--|----------|----------|------------------------|--|------------------------|---|
| Site Preparation   |          |          |                        |  |                        |   |
| Mobilization/Demobilization/Bonding/Insurance  | 1        | LS       | \$488,724              | \$488,724  |                        | Assume 8 percent of total costs               |
| Construction Survey and Stake  |          | LS       | \$40,000               | \$40,000   |                        |   |
| Erosion and Sediment Control - Entire Site   |          | LS       | \$122,181              | \$122,181  |                        | Assume 2 percent of total costs               |
| Care of Water / Temporary Water Management   |          | LS       | \$122,181              | \$122,181  |                        | Assume 2 percent of total costs               |
| Traffic Contro   | 1        | LS       | \$15,000               | \$15,000   | \$788,086              |   |
|  |          |          |                        | Sub Total:   | \$788,086              |   |
| Meander Channel Incl Diversion and Confluence A  | eas      | CV       | \$16                   | \$1,491,200  |                        | Assumed distant site from Section 4 of Report |
| Excavation and Haul Offsite  |          | CY<br>EA | \$100                  | \$7,000  |                        | Abouthed distant one from Society Contests    |
| Stream Boulders  |          | EA       | \$750                  | \$52,500   |                        |   |
| Large Woody Debris Streambed Alluvium  |          | CY       | \$10                   | \$130,000  |                        | Assume that aluvium is from existing berms    |
| Diversion Structure and Associated Work  |          | LS       | \$179,669              | \$179,669  |                        | Div Alt 2 - See separate sheet for breakdown  |
| Confluence Area and Associated Work  |          | LS       | \$132,282              | \$132,282  |                        | See separate sheet for breakdown              |
| Collidence Alea and Associated Work  |          |          | V.02,202               | Sub Total:   | \$1,992,652            |   |
| labitat Restoration Area   |          |          |                        |  |                        |   |
| Excavation and Embankmen   | 37,500   | CY       | \$10                   | \$375,000  |                        | Large Berm: excavation from new river channel |
| Primary Trai   |          | LF       | \$15                   | \$21,000   |                        | trail on large berm                           |
| Wood Post and Rail Fence   | 2,000    | LF       | \$15                   | \$30,000   |                        |   |
| Native Wetland Seed Mix  | 11       | ACRE     | \$3,000                | \$33,000   |                        |   |
| Native Upland Seed Mix   |          | ACRE     | \$2,000                | \$54,000   |                        |   |
| Wood Fiber Mulch   | 38       | ACRE     | \$2,500                | \$95,000   |                        |   |
| Trees  |          | EA       | \$300                  | \$75,000   |                        |   |
| Shrubs   |          | EA       | \$40                   | \$16,000   | •                      |   |
| Irrigation Pump  |          | EA       | \$45,000               | \$45,000   |                        | Pump, filters, power, intake box              |
| Irrigation System  | 38       | ACRE     | \$7,500                | \$285,000  |                        | Controller, valves, pipe, heads               |
|  |          |          |                        | Sub Total:   | \$1,029,000            |   |
| Urban Fishery Facilitiy and Paths  |          |          |                        | 0.400.000  |                        | Pond excavation, berm embankment              |
| Excavation and Embankmen   |          | CY       | \$10                   | \$463,000  |                        | does not include trail on large berm          |
| Primary Trai   |          | LF       | \$15                   | \$5,250  |                        | does not include trail on large benn          |
| Secondary Tra  |          | LF       | \$7                    | \$35,700<br>\$45,000   |                        |   |
| Boardwall  |          | LF<br>LF | \$300<br>\$350         | \$31,500   |                        |   |
| Fishing Pie  |          | LF       | \$60                   | \$72,000   |                        |   |
| Canal Diversion/Stream Creation  |          | EA       | \$15,000               | \$15,000   |                        |   |
| Fish Cleaning Station Vault Restroon   |          | EA       | \$50,000               | \$50,000   |                        |   |
| Penci Vault Restroom   |          | EA       | \$1,200                | \$6,000  |                        |   |
| Native Wetland Seed Mi   |          | ACRE     | \$3,000                | \$6,000  |                        | · ·   |
| Native Upland Seed Mi  |          | ACRE     | \$2,000                | \$30,000   |                        |   |
| Wood Fiber Mulci   |          | ACRE     | \$2,500                | \$42,500   |                        |   |
| Tree   | _        | EA       | \$250                  | \$50,000   |                        |   |
| Shrub  |          | EA       | \$40                   | \$20,000   |                        |   |
| Irrigation Pum   |          | EA       | \$45,000               | \$45,000   |                        | Pump, filters, power, intake box              |
| Irrigation System  |          | ACRE     | \$7,500                | \$127,500  |                        | Controller, valves, pipe, heads               |
|  |          |          | 2 .                    | Sub Total:   | \$1,044,450            |   |
| 9000 S Access Road and Parking Area  |          |          | edentile ettale        |  |                        |   |
| Roadway Excavation   | 2,400    | CY       | \$15                   | \$36,000   | 1                      |   |
| Traffic Contro   | 1 1      | LS       | \$50,000               | \$50,000   |                        |   |
| Untreated Base Course  |          | TONS     | \$25                   | \$97,500   |                        |   |
| Asphalt Concret  |          | TONS     | \$95                   | \$304,000  |                        |   |
| Strippin   |          | GAL      | \$35                   | \$3,500  |                        |   |
| Guardra  |          | LF       | \$25                   | \$19,375   |                        |   |
| Guardrail Terminal   |          | EA       | \$3,000                | \$6,000  |                        |   |
| Fenciin  |          | LF       | \$15                   | \$31,500   |                        |   |
| Gate   |          | EA       | \$1,500                | \$1,500<br>\$5,000   |                        |   |
| Drainage Feature   |          | LS       | \$5,000<br>\$2,500     | \$5,000  |                        |   |
| Signag   |          | LS       | \$50,000               | \$50,000   |                        |   |
| Traffic Control 9000 S Access Road Design and Permittin  |          | LO       | \$50,000               |  |                        |   |
|  |          | 10       | \$100,000              | \$100 000  |                        |   |
| 9000 S Access Road Design and Fermittin  |          | LS       | \$100,000              | \$100,000<br>Sub Total:  | \$706.875              |   |
|  |          | LS       | \$100,000              | \$100,000<br>Sub Total:  | \$706,875              |   |
| Icon Site and Structure  | 1        |          |                        |  | \$706,875              | See separate sheet for breakdown              |
|  | 1        | LS       | \$100,000<br>\$547,988 | Sub Total:<br>\$547,988  | \$706,875<br>\$547,988 | See separate sheet for breakdown              |
| Icon Site and Structure  | 1        |          |                        | Sub Total:   | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure Icon Structur  | 1        |          |                        | Sub Total:<br>\$547,988  |                        | See separate sheet for breakdown              |
| Icon Site and Structure Icon Structure ITEMIZED CONSTRUCTION SUBTOTAL  | 1        |          |                        | Sub Total:<br>\$547,988<br>Sub Total:  | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure  Icon Structure  ITEMIZED CONSTRUCTION SUBTOTAL  Contidency (15%)  | 1        |          |                        | \$547,988<br>\$ub Total:<br>\$6,109,051  | \$547,988              | See separate sheet for breakdown              |
| Icon Structure Icon Structure  ITEMIZED CONSTRUCTION SUBTOTAL Contigency (15%)   | 1        |          |                        | \$547,988<br>\$ub Total:<br>\$6,109,051<br>\$916,358   | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure Icon Structure ITEMIZED CONSTRUCTION SUBTOTAL Contigency (15%) CONSTRUCTION WITH CONTIGENCY  | 1        |          |                        | \$547,988<br>\$ub Total:<br>\$6,109,051<br>\$916,358<br>\$7,025,408  | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure  Icon Structure  ITEMIZED CONSTRUCTION SUBTOTAL  Contigency (15%)  CONSTRUCTION WITH CONTIGENCY  Water Rights  | 1        |          |                        | \$ub Total:<br>\$547,988<br>\$ub Total:<br>\$6,109,051<br>\$916,358<br>\$7,025,408<br>\$100,000<br>\$913,303 | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure  Icon Structure  ITEMIZED CONSTRUCTION SUBTOTAL  Contigency (15%)  CONSTRUCTION WITH CONTIGENCY  | 1        |          |                        | \$547,988<br>\$ub Total:<br>\$6,109,051<br>\$916,358<br>\$7,025,408  | \$547,988              | See separate sheet for breakdown              |
| Icon Site and Structure Icon Structure ITEMIZED CONSTRUCTION SUBTOTAL Contigency (15%) CONSTRUCTION WITH CONTIGENCY Water Rights Project Site - Final Engineering and Permitting (13%) | 1        |          |                        | \$ub Total:<br>\$547,988<br>\$ub Total:<br>\$6,109,051<br>\$916,358<br>\$7,025,408<br>\$100,000<br>\$913,303 | \$547,988              | See separate sheet for breakdown              |



PROJECT: Big Bend Restoration Project Alternatives Analysis - Cost Opinion Ver 1 -Date: April 6, 2015

Alternative 2 - Perched Channel w/ Small Floodplain. Full Fishery and Grading. Lower Cost Icon Site. Parking at 8600.

| <u>Description</u>                                    | Quantity | Unit     | Unit Cost            | Total Cost           | <u>Totals</u>    | Notes / Assuptions                            |
|---|----------|----------|----------------------|----------------------|------------------|---|
| Site Preparation                                      |          |          |                      |                      |                  |   |
| Mobilization/demobilization/Bonding/Insurance         | 1        | LS       | \$282,392            | \$282,392            |                  | Assume 8 percent of total costs               |
| Construction Survey and Stake                         | 1        | LS       | \$40,000             | \$40,000             |                  | A 4 75 4 -6 4-4-1                             |
| Erosion and Sediment Control - Entire Site            | 1        | LS       | \$61,773             | \$61,773<br>\$5,000  |                  | Assume 1.75 percent of total costs            |
| Traffic Control                                       | 1        | LS       | \$5,000<br>\$52,949  | \$52,949             |                  | Assume 1.5 percent of total costs             |
| Care of Water / Temporary Water Management            | -        | Lo       | \$32,848             | Sub Total:           | \$442,114        | Assume 1.5 percent of total cools             |
| Perched Channel incl Diversion and Confluence A       | reas     |          |                      |                      |                  |   |
| Grade Control Rock                                    |          | TONS     | \$100                | \$200,000            |                  |   |
| Stream Boulders                                       | 70       | EA       | \$100                | \$7,000              |                  |   |
| Large Woody Debris                                    | 30       | EA       | \$750                | \$22,500             |                  |   |
| Streambed Alluvium                                    | 10,872   | CY       | \$10                 | \$108,724            |                  | Assume that aluvium is from existing berms    |
| Diversion Structure and Associated Work               | 1        | LS       | \$179,669            | \$179,669            | 1 1              | Div Alt 2 - See separate sheet for breakdown  |
| Confluence Area and Associated Work                   | 1        | LS       | \$132,282            | \$132,282            |                  | See separate sheet for breakdown              |
|   |          |          |                      | Sub Total:           | \$650,176        |   |
| Habitat Restoration Area                              | 01.000   | 0)/      | 210                  | ****                 |                  | Laws Barry system from new sives shapped      |
| Excavation and Embankmen                              | 31,000   | CY       | \$10                 | \$310,000            |                  | Large Berm: excavation from new river channel |
| Primary Trail   | 1,400    | LF<br>LF | \$15<br>\$15         | \$21,000<br>\$30,000 |                  | trail on large berm                           |
| Wood Post and Rail Fence<br>Native Wetland Seed Mix   | 2,000    | ACRE     | \$3,000              | \$12,000             |                  |   |
| Native Wetland Seed Mix<br>Native Upland Seed Mix     | 34       | ACRE     | \$2,000              | \$68,000             |                  |   |
| Wood Fiber Mulch                                      | 38       | ACRE     | \$2,500              | \$95,000             |                  |   |
| Trees   | 250      | EA       | \$300                | \$75,000             |                  |   |
| Shrubs  | 400      | EA       | \$40                 | \$16,000             |                  | /   |
| Irrigation Pump                                       |          | EA       | \$45,000             | \$45,000             |                  | Pump, filters, power, intake box              |
| Irrigation System                                     | 38       | ACRE     | \$7,500              | \$285,000            |                  | Controller, valves, pipe, heads               |
|   |          |          |                      | Sub Total:           | \$957,000        |   |
| Urban Fishery Facilitiy and Paths                     |          |          |                      |                      |                  |   |
| Excavation and Embankmen                              | 46,300   | CY       | \$10                 | \$463,000            |                  | Pond excavation, berm embankment              |
| Primary Trail   | 350      | LF       | \$15                 | \$5,250              |                  | does not include trail on large berm          |
| Secondary Trail                                       |          | LF       | \$7                  | \$35,700             |                  |   |
| Boardwalk   | 150      | LF       | \$300                | \$45,000             |                  |   |
| Fishing Pier  | 90       | LF       | \$350                | \$31,500             |                  |   |
| Canal Diversion/Stream Creation                       |          | LF       | \$60                 | \$72,000<br>\$15,000 |                  |   |
| Fish Cleaning Station  Vault Restroom                 | 1        | EA<br>EA | \$15,000<br>\$50,000 | \$50,000             |                  |   |
| Vauit Restroom<br>Bench                               | 5        | EA       | \$1,200              | \$6,000              |                  |   |
| Native Wetland Seed Mix                               |          | ACRE     | \$3,000              | \$6,000              |                  |   |
| Native Upland Seed Mix                                | 15       | ACRE     | \$2,000              | \$30,000             |                  |   |
| Wood Fiber Mulch                                      | 17       | ACRE     | \$2,500              | \$42,500             | 9-1              | * , .   |
| Trees   | 200      | EA       | \$250                | \$50,000             |                  |   |
| Shrubs  | 500      | EA       | \$40                 | \$20,000             |                  |   |
| Irrigation Pump                                       | 1        | EA       | \$45,000             | \$45,000             |                  | Pump, filters, power, intake box              |
| Irrigation System                                     | 17       | ACRE     | \$7,500              | \$127,500            |                  | Controller, valves, pipe, heads               |
|   |          |          |                      | Sub Total:           | \$1,044,450      |   |
| Parking Lot off 8600 (not shown in plans)             |          | 1000     |                      |                      |                  |   |
| Traffic Contro  | 1        | LS       | \$5,000              | \$5,000              |                  |   |
| Untreated Base Course                                 |          | TONS     | \$25                 | \$7,419              |                  |   |
| Asphalt Concrete                                      |          | TONS     | \$95<br>\$35         | \$23,652<br>\$91     |                  |   |
| Stripping<br>Parties Let Design                       | 3        | LS       | \$10,000             | \$10,000             |                  |   |
| Parking Lot Design                                    | - 1      | LS       | \$10,000             | Sub Total:           | \$46,162         |   |
| Icon Site and Structure                               |          | Fred St. |                      | our roun.            | 0,3,102          |   |
| Icon Structure  | 1        | LS       | \$390,000            | \$390,000            |                  | See separate sheet for breakdown              |
| icon Structure  | 1 '      |          | \$000,000            | Sub Total:           | \$390,000        |   |
|   | 12000    |          |                      |                      | THE PERSON NAMED |   |
| ITEMIZED CONSTRUCTION SUBTOTAL                        | . 1      |          |                      | \$3,529,901          | \$3,529,901      |   |
| Contigency (15%)                                      |          |          |                      | \$529,485            |                  |   |
| CONSTRUCTION WITH CONTIGENCY                          |          |          |                      | \$4,059,386          |                  |   |
|   |          |          |                      |                      |                  |   |
| Water Rights  |          |          |                      | \$100,000            |                  |   |
| Project Site - Final Engineering and Permitting (13%) |          |          |                      | \$527,720            |                  |   |
| Construction Management (7%)                          |          |          |                      | \$284,157            |                  |   |
|   |          |          |                      | 414-1                |                  |   |
| TOTAL COST  |          |          |                      | \$4,971,264          |                  |   |



PROJECT: Big Bend Restoration Project Alternatives Analysis - Cost Opinion Ver 1 -Date:

April 6, 2015

Alternative 3 - No Channel Diversion. Smaller Fishery and Grading. No Icon Site. Parking at 8600.

| Description   | Quantity | Unit  | Unit Cost     | Total Cost  | <u>Totals</u> | Notes / Assuptions   |
|---|----------|-------|---------------|-------------|---------------|--|
| Site Preparation                                      |          |       |               |             |               |  |
| Mobilization/demobilization/Bonding/Insurance         | 1        | LS    | \$164,799     | \$164,799   |               | Assume 8 percent of total costs  |
| Construction Survey and Stake                         | 1        | LS    | \$30,000      | \$30,000    |               |  |
| Erosion and Sediment Control - Entire Site            | 1        | LS    | \$30,900      | \$30,900    |               | Assume 1.5 percent of total costs  |
| Traffic Control                                       | 1        | LS    | \$5,000       | \$5,000     |               |  |
| Care of Water / Temporary Water Management            | 1        | LS    | \$20,600      | \$20,600    |               | Assume 1 percent of total costs  |
|   |          |       |               | Sub Total:  | \$251,299     |  |
| Effemral Channel incl Diversion and Confluence Ar     | eas      |       |               |             |               |  |
| Grade Control Rock                                    | 350      | tons  | \$100         | \$35,000    |               |  |
| Stream Boulders                                       | 0        | EA    | \$100         | \$0         |               |  |
| Large Woody Debris                                    | 0        | EA    | \$750         | \$0         |               |  |
| Streambed Alluvium                                    | 0        | CY    | \$10          | \$0         |               |  |
| Confluence Area and Associated Work                   | 1        | LS    | \$132,282     | \$132,282   |               | See separate sheet for breakdown   |
| Colliderice Area and Associated Work                  |          |       | 4.02,202      | Sub Total:  | \$167,282     | The state of the s |
| U-bit-t D-st-setion Asso                              |          |       |               | Oub Total   |               |  |
| Habitat Restoration Area                              | 5,000    | CY    | \$10          | \$50,000    |               | Large Berm: excavation from new river channel  |
| Excavation and Embankment                             |          | LF    | \$15          | \$21,000    |               | trail on large berm  |
| Primary Trail   | 1,400    |       |               |             |               | uan on raige beini   |
| Wood Post and Rail Fence                              | 2,000    | LF    | \$15          | \$30,000    |               |  |
| Native Wetland Seed Mix                               | 11       | ACRE  | \$3,000       | \$33,000    |               |  |
| Native Upland Seed Mix                                | 27       | ACRE  | \$2,000       | \$54,000    |               | -  |
| Wood Fiber Mulch                                      | 38       | ACRE  | \$2,500       | \$95,000    |               |  |
| Trees   | 250      | EA    | \$300         | \$75,000    |               |  |
| Shrubs  | 400      | EA    | \$40          | \$16,000    |               |  |
| Irrigation Pump                                       | 1        | EA    | \$45,000      | \$45,000    |               | Pump, filters, power, intake box   |
| Irrigation System                                     | 38       | ACRE  | \$7,500       | \$285,000   |               | Controller, valves, pipe, heads  |
|   |          |       | Water Control | Sub Total:  | \$704,000     |  |
| SMALL Urban Fishery Facilityy and Paths               |          |       |               |             |               |  |
| Excavation and Embankment                             | 30,000   | CY    | \$10          | \$300,000   |               | Pond excavation, berm embankment   |
| Primary Trail   | 350      | LF    | \$15          | \$5,250     |               | does not include trail on large berm   |
| Secondary Trail                                       | 6,500    | LF    | \$7           | \$45,500    |               |  |
| Boardwalk   | 150      | LF    | \$300         | \$45,000    |               |  |
| Fishing Pier  | 90       | LF    | \$350         | \$31,500    |               |  |
| Canal Diversion/Stream Creation                       | 1,200    | LF    | \$60          | \$72,000    |               |  |
|   | 1,200    | EA    | \$15,000      | \$15,000    |               |  |
| Fish Cleaning Station                                 | 1        | EA    | \$50,000      | \$50,000    |               |  |
| Vault Restroom  | 5        | EA    | \$1,200       | \$6,000     |               |  |
| Bench   | 2        | ACRE  | \$3,000       | \$6,000     |               |  |
| Native Wetland Seed Mix                               |          |       |               |             |               |  |
| Native Upland Seed Mix                                | 15       | ACRE  | \$2,000       | \$30,000    |               |  |
| Wood Fiber Mulch                                      | 17       | ACRE  | \$2,500       | \$42,500    |               |  |
| Trees   | 200      | EA    | \$250         | \$50,000    |               |  |
| Shrubs  | 500      | EA    | \$40          | \$20,000    |               | 5. 5.  |
| Irrigation Pump                                       | 1        | EA    | \$45,000      | \$45,000    |               | Pump, filters, power, intake box   |
| Irrigation System                                     | 17       | ACRE  | \$7,500       | \$127,500   |               | Controller, valves, pipe, heads  |
|   | 1,1      |       |               | Sub Total:  | \$891,250     |  |
| Parking Lot off 8600 (not shown in plans)             |          |       |               |             |               |  |
| Traffic Contro  | 1        | LS    | \$5,000       | \$5,000     |               |  |
| Untreated Base Course                                 | 297      | TONS  | \$25          | \$7,419     |               |  |
| Asphalt Concrete                                      | 249      | TONS  | \$95          | \$23,652    |               |  |
| Stripping   | 3        | GAL   | \$35          | \$91        |               |  |
| Parking Lot Design                                    |          | LS    | \$10,000      | \$10,000    |               |  |
| r arking Lot Design                                   |          | 1     |               | Sub Total:  | \$46,162      |  |
|   |          | 36.55 |               |             |               |  |
| ITEMIZED CONSTRUCTION SUBTOTAL                        |          |       |               | \$2,059,993 | \$2,059,993   |  |
|   | -        | 1     |               | \$308,999   | ,_,,,,,,,,    |  |
| Contigency (15%)                                      |          |       |               | \$2,368,992 |               |  |
| CONSTRUCTION WITH CONTIGENCY                          |          | -     | -             | \$2,300,332 |               |  |
|   |          | -     |               | 6100.000    |               |  |
| Water Rights  |          | -     |               | \$100,000   |               |  |
| Project Site - Final Engineering and Permitting (13%) |          | -     |               | \$307,969   |               |  |
| Construction Management (7%)                          |          | _     |               | \$165,829   |               |  |
|   |          |       |               |             |               |  |
| TOTAL COST  | 1        | 1     | 1             | \$2,942,791 |               |  |

